

**BUDGET OF COTTLE  
COUNTY, TEXAS**

**FOR THE YEAR 2019-2020**

**FILED IN THE OFFICE  
OF  
COTTLE COUNTY CLERK**

Filed at 10:00 o'clock Am on this  
10<sup>th</sup> day of September, 2019, A.D.

VICKEY WEDERSKI  
County-District Clerk, Cottle County, Texas

By Vickey Wederski  
Deputy

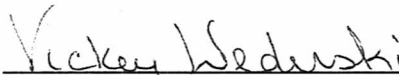
**BUDGET CERTIFICATE**

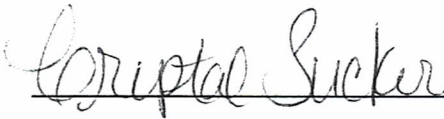
**Budget of Cottle County, Texas. Budget Year from October 1, 2019,  
through September 30, 2020.**

**THE STATE OF TEXAS  
COUNTY OF COTTLE**

We, Karl Holloway, County Judge; Vickey Wederski, County/District Clerk; and Crystal Tucker, County Auditor/Treasurer; Cottle County, Texas, do hereby certify that the attached budget is a true and correct copy of the Commissioner's Court of said County on September 10, 2019, as the same appears on file in the office of the County Clerk of said County.

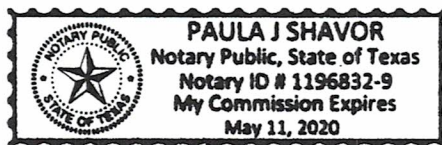
  
\_\_\_\_\_  
KARL HOLLOWAY, COUNTY JUDGE

  
\_\_\_\_\_  
VICKEY WEDERSKI, COUNTY CLERK

  
\_\_\_\_\_  
CRYSTAL TUCKER, COUNTY TREASURER

SUBSCRIBE AND SWORN TO before me, the undersigned authority, and on this day September 10, 2019.

  
\_\_\_\_\_  
NOTARY



COTTLE COUNTY, TEXAS

My Commission expires: *MAY 11, 2020*

**Cottle County**  
**Fiscal Year 2019-2020**  
**Budget Cover Page**  
**September 9, 2019**

This budget will raise more revenue from property taxes than last year's budget by an amount of \$107,625, which is a 7.93 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$6,613.11.

The members of the governing body voted on the budget as follows:

**FOR:**                      Steven Beck                                      John Brothers  
   Manuel Cruz                                      James Sweeney

**AGAINST:**

**PRESENT** and not voting:

**ABSENT:**

**Property Tax Rate Comparison**

	<b>2019-2020</b>	<b>2018-2019</b>
Property Tax Rate:	\$0.7787/100	\$0.7787/100
Effective Tax Rate:	\$0.7246/100	\$0.7362/100
Effective Maintenance & Operations Tax Rate:	\$0.7245/100	\$0.7382/100
Rollback Tax Rate:	\$0.7823/100	\$0.7971/100
Debt Rate:	\$0.0000/100	\$0.0000/100

Total debt obligation for Cottle County secured by property taxes: \$0

ORDER # 2019-09-09

AN ORDER LEVYING AN AD VALOREM TAX FOR MAINTENANCE AND OPERATIONS FOR THE YEAR 2019-2020 FOR COTTLE COUNTY.

BY ORDER OF THE COMMISSIONER'S COURT OF COTTLE COUNTY:

Section 1. That an ad valorem tax for the year 2019-2020, for Cottle County is hereby levied as follows:

For maintenance and operations:

GENERAL FUND:	\$0.5995/\$100 of value
ROAD & BRIDGE GEN.:	\$0.0482/\$100 of value
FARM TO MARKET:	\$0.0814/\$100 of value
SPECIAL ROAD & BRIDGE:	<u>\$0.0496/\$100 of value</u>
TOTAL TAX RATE:	\$0.7787/\$100 of value

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 7.48 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$0.00.

PASSED AND APPROVED AND ADOPTED ON September 9, 2019.

  
COTTLE COUNTY JUDGE

  
COMMISSIONER, PRECINCT 1

  
COMMISSIONER, PRECINCT 2

  
COMMISSIONER, PRECINCT 3

  
COMMISSIONER, PRECINCT 4

ATTEST BY:

  
COUNTY & DISTRICT CLERK

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND			
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0302 TAXES			
=====			
0101 CURRENT AD VALOREM TAX	I	1,043,308.47	1,129,092.84
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TAXES		1,043,308.47	1,129,092.84
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0310 INTERGOVERNMENTAL RECEIPTS			
=====			
0310 COUNTY JUDGE'S SUPPLEMENTAL SALARY	I	25,200.00	25,200.00
0311 COUNTY ATTORNEY'S SUPPLEMENTAL SAL.	I	0.00	0.00
0312 PAYMENT IN LIEU OF TAX	I	2,500.00	5,000.00
0313 INDIGENT DEFENSE GRANT	I	6,000.00	6,000.00
0318 TOBACCO GRANT	I	6,000.00	5,000.00
0322 TEXAS FOREST SERVICE GRANT	I	0.00	0.00
0330 FEMA GRANT	I	0.00	0.00
0360 STATE COMPTROLLER	I	0.00	0.00
0380 TAX APP DIST REIMBURSEMENT	I	0.00	0.00
0390 GRANT-SHERIFF'S DEPT	I	0.00	0.00
0391 TCEQ GRANT & CLEANUP FEES	I	0.00	0.00
0400 TAX APPR SALARY	I	10,518.50	10,518.50
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INTERGOVERNMENTAL RECEIPTS		50,218.50	51,718.50
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0318 FEES OF OFFICE			
=====			
0320 COUNTY SHERIFF	I	2,000.00	2,000.00
0321 JUSTICE OF THE PEACE	I	750.00	0.00
0322 COUNTY & DISTRICT CLERK	I	12,000.00	12,000.00
0326 COUNTY TREASURER	I	0.00	0.00
0328 COUNTY JUDGE	I	0.00	0.00
0330 AUTO REGISTRATION FEES	I	15,000.00	13,000.00
0332 COUNTY ATTORNEY FEES	I	0.00	0.00
0334 TRIAL FEES & FINES	I	20,000.00	20,000.00
0335 J.P. ATTORNEY FEES	I	500.00	1,000.00
0336 COURT COSTS	I	35,000.00	35,000.00
0338 LOCAL COUNTY TRANSACTION FEE	I	750.00	750.00
0340 APPELLATE JUDICIAL SYSTEM	I	100.00	100.00
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FEES OF OFFICE		86,100.00	83,850.00
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0342 MISCELLANEOUS RECEIPTS			
=====			
0344 INTEREST -CERTIFICATES OF DEPOSIT	I	0.00	0.00
0346 INTEREST -CHECKING ACCT.	I	1,000.00	2,000.00
0348 LAND LEASE, ETC.	I	0.00	0.00
0349 INSURANCE REPAIRS	I	0.00	0.00
0350 INSURANCE REFUNDS	I	300.00	3,000.00
0351 EMS REFUNDS & MISC.	I	0.00	0.00
0356 LAW LIBRARY	I	400.00	400.00
0360 MISCELLANEOUS RECEIPTS	I	1,500.00	1,500.00
0361 PROBATE JUDGES EDUCATION FEE	I	0.00	0.00
0362 COURT REPORTER FEES	I	200.00	200.00
0364 COURTHOUSE SECURITY FEE	I	750.00	800.00
0369 AMBULANCE GRANTS	I	0.00	0.00
0370 AMBULANCE SERVICE	I	75,000.00	50,000.00

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND			
0371 AMBULANCE DONATIONS	I	0.00	0.00
0380 SHERIFF DEPARTMENT DONATIONS	I	0.00	0.00
0390 CRMC TELEMED PATIENT FEE	I	100.00	0.00
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MISCELLANEOUS RECEIPTS		79,250.00	57,900.00
0401 GENERAL ADMINISTRATION			
=====			
0201 FICA	E	0.00	0.00
0202 HEALTH & LIFE INSURANCE	E	0.00	0.00
0203 RETIREMENT	E	0.00	0.00
0204 WORKERS COMP INSURANCE	E	8,000.00	8,500.00
0205 TEXAS WORKFORCE COMM TAXES	E	2,500.00	2,500.00
0206 STATE COURT COSTS	E	22,250.00	22,000.00
0401 PROFESSIONAL FEES	E	11,000.00	12,000.00
0409 CIRA	E	1,775.00	2,000.00
0410 BI-CENTENNIAL LIBRARY	E	5,000.00	5,000.00
0411 CITY COUNTY HERITAGE MUSEUM	E	2,000.00	2,000.00
0412 AIRPORT	E	500.00	500.00
0414 HELEN FARABEE	E	1,200.00	1,200.00
0420 INDIGENT CARE	E	40,000.00	50,000.00
0422 INDIGENT DEFENSE APPOINTED ATTORNEY	E	40,000.00	30,000.00
0430 LEGAL NOTICES, ETC.	E	500.00	500.00
0440 UTILITIES - CLINIC	E	0.00	0.00
0442 UTILITIES - STREETLIGHTS	E	2,500.00	2,500.00
0443 INTERNET SERVICE	E	2,962.20	3,000.00
0450 MISCELLANEOUS	E	25,702.10	20,000.00
0460 HIGH PLAINS FOOD BANK	E	1,000.00	1,500.00
0461 LOCAL FOOD PANTRY	E	0.00	0.00
0481 COUNTY DUES & MEMBERSHIP	E	5,500.00	5,500.00
0482 RISK MANAGEMENT INSURANCE	E	35,000.00	30,000.00
0484 LEGISLATIVE & ADMIN. ACTIVITIES	E	0.00	0.00
0500 AUTOPSIES	E	3,000.00	3,000.00
0600 REDISTRICTING FEES	E	0.00	0.00
0610 TECHNOLOGY FEE	E	2,000.00	2,500.00
0660 ENTRUST PROPERTY EXPENSE	E	0.00	0.00
0675 TAX APPR SALARY	E	10,518.50	10,518.50
0750 TAX APPRAISAL BUDGET	E	50,011.17	54,298.70
0850 9TH ADMIN. JUDICIAL REGION	E	250.00	250.00
0920 TCEQ GRANT EXPENSES	E	0.00	0.00
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GENERAL ADMINISTRATION		273,168.97	269,267.20
0402 DISTRICT JUDGE			
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0104 DISTRICT JUDGE'S OFFICE	E	8,749.37	8,749.37
0106 JUVENILE BOARD	E	1,200.00	1,200.00
0201 FICA & TWC TAXES	E	92.00	92.00
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DISTRICT JUDGE		10,041.37	10,041.37

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND			
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0403 COURTHOUSE MAINTENANCE			
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0106 SALARY, JANITOR	E	18,513.36	19,513.36
0107 VEHICLE EXPENSE	E	300.00	300.00
0110 EXTRA LABOR	E	0.00	300.00
0201 FICA & TWC TAXES	E	1,777.86	1,687.91
0202 HEALTH & LIFE INSURANCE	E	9,152.64	9,228.72
0203 RETIREMENT	E	1,316.94	1,365.94
0332 BUILDING SUPPLIES	E	7,500.00	4,000.00
0352 BUILDING REPAIRS	E	117,179.13	157,988.00
0353 INSURANCE REPAIRS	E	0.00	0.00
0354 CHAIRLIFT	E	1,500.00	4,000.00
0440 UTILITIES	E	18,000.00	20,000.00
0450 PEST CONTROL	E	900.00	900.00
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COURTHOUSE MAINTENANCE		176,139.93	219,283.93
0404 DISTRICT ATTORNEY/INVESTIGATOR			
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0105 DISTRICT ATTORNEY'S OFFICE	E	12,190.00	12,122.00
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DISTRICT ATTORNEY/INVESTIGATOR		12,190.00	12,122.00
0405 COUNTY JUDGE			
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0101 SALARY, COUNTY JUDGE	E	21,254.07	25,254.07
0102 CO. JUDGE JUVENILE PROBATION	E	3,000.00	3,000.00
0103 STATE COMPTROLLER--JUDGE SALARY	E	25,200.00	25,200.00
0104 COUNTY JUDGE VEHICLE ALLOWANCE	E	0.00	0.00
0105 SALARY, JUDGE'S SECRETARY	E	0.00	0.00
0201 FICA & TWC TAXES	E	3,783.24	4,089.24
0202 HEALTH & LIFE INSURANCE	E	377.16	526.80
0203 RETIREMENT	E	3,461.78	3,741.78
0310 OFFICE SUPPLIES	E	1,800.00	500.00
0311 POSTAGE	E	150.00	50.00
0420 TELEPHONE	E	725.00	650.00
0426 TRAVEL & SEMINARS	E	3,000.00	3,000.00
0481 BONDS	E	400.00	350.00
0572 SOFTWARE SUPPORT	E	0.00	0.00
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COUNTY JUDGE		63,151.25	66,361.89
0406 PROBATION DEPARTMENT			
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0105 PROBATION OFFICE	E	7,999.50	7,999.50
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PROBATION DEPARTMENT		7,999.50	7,999.50
0407 COUNTY/DISTRICT CLERK			
=====			
0101 SALARY, CLERK	E	23,254.07	27,254.07
0105 SALARY, DEPUTY CLERK	E	19,500.00	20,500.00
0201 FICA & TWC TAXES	E	3,621.69	3,858.19
0202 HEALTH & LIFE INSURANCE	E	18,305.28	18,457.44
0203 RETIREMENT	E	3,000.00	3,342.78

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND			
0310 OFFICE SUPPLIES	E	1,000.00	2,000.00
0311 POSTAGE	E	350.00	350.00
0313 SOFTWARE SUPPORT	E	7,128.00	8,148.00
0315 VOTING MACHINE	E	1,500.00	1,500.00
0320 MICROFILM	E	2,500.00	1,200.00
0322 COPIER EXPENSE	E	2,050.00	2,050.00
0334 COURT EXPENSE	E	5,000.00	5,000.00
0335 COURT REPORTER	E	10,000.00	12,000.00
0336 ELECTION EXPENSE	E	6,500.00	6,500.00
0401 DUES/MEMBERSHIP	E	200.00	200.00
0420 TELEPHONE	E	1,324.00	1,250.00
0426 TRAVEL & SEMINARS	E	5,000.00	6,000.00
0481 BONDS	E	400.00	400.00
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COUNTY/DISTRICT CLERK		110,633.04	120,010.48
0409 COUNTY TREASURER			
=====			
0101 SALARY, COUNTY TREASURER	E	23,254.07	27,254.07
0201 FICA & TWC TAXES	E	1,778.94	2,084.94
0202 HEALTH & LIFE INSURANCE	E	9,152.64	9,228.72
0203 RETIREMENT	E	1,627.78	1,907.78
0310 OFFICE SUPPLIES	E	1,000.00	1,000.00
0311 POSTAGE	E	700.00	700.00
0401 DUES/MEMBERSHIP	E	150.00	150.00
0420 TELEPHONE	E	759.00	650.00
0426 TRAVEL & SEMINARS	E	4,700.00	5,000.00
0481 BONDS	E	100.00	100.00
0572 SOFTWARE SUPPORT	E	2,810.00	2,610.00
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COUNTY TREASURER		46,032.43	50,685.51
0411 COUNTY TAX ASSESSOR/COLLECTOR			
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0101 SALARY, TAX A/C	E	23,254.07	27,254.07
0105 SALARY, TAX A/C DEPUTY	E	19,500.00	20,500.00
0201 FICA & TWC TAXES	E	3,621.69	3,858.19
0202 HEALTH & LIFE INSURANCE	E	18,305.28	18,457.44
0203 RETIREMENT	E	2,992.78	3,342.78
0310 OFFICE SUPPLIES	E	700.00	700.00
0311 POSTAGE	E	800.00	800.00
0326 VOTER REGISTRATION	E	500.00	500.00
0352 MACHINE MAINTENANCE	E	600.00	500.00
0420 TELEPHONE	E	1,864.00	1,250.00
0426 TRAVEL & SEMINARS	E	1,000.00	1,200.00
0480 DUES & MEMBERSHIPS	E	85.00	125.00
0481 BONDS	E	550.00	610.00
0482 LICENSING	E	55.00	45.00
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COUNTY TAX ASSESSOR/COLLECTOR		73,827.82	79,142.48



Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND			
0413 COUNTY ATTORNEY			
=====			
0101 SALARY, COUNTY ATTORNEY	E	15,000.00	15,000.00
0310 OFFICE SUPPLIES	E	100.00	100.00
0311 POSTAGE	E	50.00	50.00
0481 BONDS	E	100.00	100.00
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COUNTY ATTORNEY		15,250.00	15,250.00
0415 JUSTICE OF THE PEACE			
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0101 SALARY, JUSTICE OF PEACE	E	23,254.07	27,254.07
0201 FICA & TWC TAXES	E	1,778.94	2,084.94
0202 HEALTH& LIFE INSURANCE	E	9,152.64	9,228.72
0203 RETIREMENT	E	1,627.78	1,907.78
0310 OFFICE SUPPLIES	E	1,000.00	1,000.00
0311 POSTAGE	E	250.00	250.00
0334 COURT EXPENSE	E	35.00	35.00
0401 DUES/MEMBERSHIP	E	135.00	135.00
0420 TELEPHONE	E	769.00	650.00
0421 CELL PHONE	E	0.00	0.00
0426 TRAVEL & SEMINARS	E	4,800.00	2,400.00
0481 BONDS -- JP AND SECRETARY	E	100.00	100.00
0571 SOFTWARE SUPPORT	E	2,700.00	2,700.00
0572 FURNITURE & EQUIPMENT	E	2,500.00	500.00
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JUSTICE OF THE PEACE		48,102.43	48,245.51
0417 COUNTY EXTENSION SERVICE			
=====			
0102 SALARY, CEA-AG	E	11,000.00	11,000.00
0103 SALARY, CEA-HE	E		
0201 FICA & TWC TAXES	E	1,039.50	951.50
0310 OFFICE SUPPLIES	E	900.00	900.00
0311 POSTAGE	E	0.00	0.00
0325 OUT-OF-TOWN TRAVEL CEA/AG	E	6,500.00	6,500.00
0326 OUT-OF-TOWN TRAVEL CEA/HE	E		
0420 TELEPHONE	E	695.00	600.00
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COUNTY EXTENSION SERVICE		20,134.50	19,951.50
0419 COUNTY SHERIFF			
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0101 SALARY, SHERIFF	E	33,621.23	37,621.23
0105 EXTRA LABOR, RESERVE DEPUTY	E	15,000.00	12,000.00
0106 MILEAGE - RESERVE DEPUTY	E	5,000.00	4,000.00
0107 CELL PHONE, SHERIFF	E	780.00	1,000.00
0201 FICA & TWC TAXES	E	3,989.52	3,916.02
0202 HEALTH & LIFE INSURANCE	E	9,152.64	9,228.72
0203 RETIREMENT	E	2,353.49	3,473.49
0310 OFFICE SUPPLIES	E	2,000.00	2,000.00
0311 POSTAGE	E	200.00	200.00
0315 AMMUNITION	E	1,200.00	1,200.00
0330 GAS	E	5,000.00	5,000.00
0345 OUT-OF-TOWN TRAVEL	E	750.00	750.00

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND			
0354 VEHICLE EXPENSE	E	3,000.00	3,000.00
0381 FEEDING PRISONERS	E	100.00	100.00
0404 BOARD PRISONERS OUT-OF-COUNTY	E	60,000.00	55,000.00
0405 INMATE INDIGENT CARE	E	4,000.00	4,896.29
0410 INMATE MEDICAL INSURANCE	E	12,000.00	0.00
0420 TELEPHONE	E	1,416.00	1,350.00
0426 SEMINARS & TRAINING	E	3,500.00	4,000.00
0440 JAIL REPAIRS & MAINTENANCE	E	4,000.00	4,000.00
0441 JAIL UTILITIES	E	1,000.00	2,000.00
0450 MISCELLANEOUS	E	750.00	1,000.00
0460 UNIFORM	E	0.00	800.00
0481 WARRANTS & BONDS	E	300.00	400.00
0484 DUES/MEMBERSHIP	E	150.00	150.00
0555 TLETS PAYMENT	E	0.00	0.00
0571 ELEC. MAINTENANCE/COMPUTER	E	1,000.00	1,000.00
0572 RADAR & EQUIPMENT	E	250.00	250.00
0573 EMERGENCY RESPONSE VEHICLE	E	0.00	0.00
0606 CAPITAL OUTLAY (VEHICLE)	E	0.00	0.00
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COUNTY SHERIFF		170,512.88	158,335.75
0420 COTTLE COUNTY EMS			
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0101 SALARY, PART-TIME	E	91,250.00	48,435.00
0102 SALARY, FULL-TIME	E	0.00	45,760.00
0105 OVERTIME	E	6,000.00	6,000.00
0106 MILEAGE	E	10,000.00	10,000.00
0107 ON-CALL TIME	E	26,660.00	37,860.00
0108 EMS DIRECTOR	E	8,180.00	9,000.00
0109 CELL PHONE, DIRECTOR	E	455.00	455.00
0201 FICA & TWC TAXES	E	12,525.50	12,525.50
0202 HEALTH & LIFE INSURANCE	E	0.00	9,228.72
0203 RETIREMENT	E	10,000.00	10,000.00
0310 OFFICE SUPPLIES	E	850.00	850.00
0311 POSTAGE	E	50.00	50.00
0330 FUEL & OIL	E	4,000.00	4,000.00
0351 EMS SUPPLIES	E	5,000.00	5,000.00
0352 EMS EQUIPMENT	E	500.00	500.00
0353 BUILDING REPAIRS	E	12,672.35	3,000.00
0354 PARTS & REPAIR	E	1,500.00	1,500.00
0377 TIRES & EQUIPMENT	E	1,000.00	1,000.00
0411 PHARMACY	E	1,000.00	1,000.00
0415 ELECTRONIC DATA FILING	E	11,000.00	11,000.00
0420 TELEPHONE	E	2,330.00	2,330.00
0426 TRAVEL & SCHOOL	E	500.00	500.00
0440 UTILITIES	E	4,500.00	4,500.00
0450 REFUNDS-TRANSPORT	E	0.00	0.00
0481 DUES-SPEMS/PEMSS	E	4,000.00	4,000.00
0483 PERMITS	E	870.00	870.00
0484 DEBT SERVICE/INTEREST	E	0.00	0.00
0500 FURNITURE & EQUIPMENT	E	500.00	0.00
0501 AMBULANCE DONATIONS EXPENSE	E	0.00	0.00
0502 EMS HOUSING	E	0.00	0.00
0503 CAPITAL IMPROVEMENTS	E	0.00	0.00
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COTTLE COUNTY EMS		215,342.85	229,364.22

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0010 COTTLE COUNTY GENERAL FUND			
0421 RURAL FIRE DEPT			
=====			
0305 VOLUNTEER FIREMEN PAY	E	3,000.00	3,000.00
0310 OFFICE SUPPLIES	E	100.00	100.00
0315 INSURANCE - AUTO	E	1,500.00	1,500.00
0320 REPAIR TO EQUIPMENT	E	4,000.00	4,000.00
0325 RADIO REPAIR	E	0.00	0.00
0330 FUEL, OIL, FLATS	E	3,000.00	3,000.00
0340 NATURAL GAS	E	3,000.00	3,400.00
0420 TELEPHONE	E	0.00	0.00
0440 BUILDING ELECTRICITY	E	1,750.00	1,500.00
0450 CAPITAL IMPROVEMENTS	E	0.00	0.00
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RURAL FIRE DEPT		16,350.00	16,500.00
COTTLE COUNTY GENERAL FUND			
Income Totals		1,258,876.97	1,322,561.34
Expense Totals		1,258,876.97	1,322,561.34

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0011 PRECINCT #1			
0302 INCOME			
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0101 AD VALOREM R&B TAX	I	20,970.59	22,694.86
0103 TRIAL FEES & FINES	I	1,000.00	1,000.00
0105 FARM TO MARKET TAX	I	35,178.10	38,089.44
0110 SPECIAL ROAD TAX	I	21,579.69	23,354.05
0115 AUTO REGISTRATION FEES	I	16,000.00	16,000.00
0120 LATERAL ROAD	I	3,000.00	3,000.00
0344 CD INTEREST	I	0.00	0.00
0350 OVERSIZE/OVERWEIGHT COLLECTIONS	I	4,000.00	4,000.00
0360 REFUNDS, MISC	I	0.00	0.00
0376 CASH FORWARD	I	0.00	0.00
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INCOME		101,728.38	108,138.35
0303 LOAN PROCEEDS			
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0101 LOAN PROCEEDS	I	0.00	0.00
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LOAN PROCEEDS		0.00	0.00
0621 PRECINCT #1 EXPENSES			
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0101 TRAVEL, COMMISSIONER	E	4,217.85	4,217.85
0102 COMMISSIONER SALARY	E	13,602.80	13,602.80
0105 SALARY, ROAD HAND	E	22,726.72	25,126.72
0110 EXTRA LABOR	E	1,000.00	1,000.00
0201 FICA & TWC TAXES	E	3,304.60	3,536.74
0202 HEALTH & LIFE INSURANCE	E	18,305.28	18,457.44
0203 RETIREMENT	E	2,838.32	3,006.32
0331 OIL & FLUIDS	E	1,500.00	1,500.00
0332 GASOLINE	E	2,800.00	2,800.00
0333 DIESEL	E	10,000.00	10,000.00
0334 CHEMICALS	E	3,500.00	3,500.00
0340 SHOP SUPPLIES	E	1,000.00	1,000.00
0350 BARN REPAIR	E	50.00	50.00
0351 OTHER SUPPLIES	E	1,012.49	1,012.49
0352 BACK HOE REPAIR	E	500.00	500.00
0353 PICKUP REPAIR	E	1,250.00	1,469.88
0354 TRUCK REPAIR	E	1,500.00	1,500.00
0355 MAINTAINER REPAIR	E	1,000.00	1,000.00
0359 PRCT 1 & 4 FRONT END LOADER	E	250.00	250.00
0360 GRADER BLADES	E	1,700.00	1,700.00
0361 TIN HORNS	E	500.00	500.00
0362 GRAVEL	E	2,000.00	5,457.67
0370 MACHINE HIRE	E	2,000.00	2,000.00
0371 PICKUP TIRES	E	400.00	400.00
0372 TRUCK TIRES	E	500.00	500.00
0373 MAINTAINER TIRES	E	1,000.00	1,000.00
0374 BACKHOE TIRES	E	500.00	500.00
0375 CAT LOADER TIRES	E	770.32	770.32
0377 CHIPPER MAINTENANCE	E	0.00	0.00
0426 SEMINARS	E	1,500.00	1,280.12
0440 UTILITIES	E	400.00	400.00
0481 BONDS	E	100.00	100.00

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0011 PRECINCT #1			
0575 DEBT SERVICE-PRINCIPAL & INTEREST	E	0.00	0.00
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PRECINCT #1 EXPENSES		101,728.38	108,138.35
0721 CAPITAL OUTLAY			
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0572 CAPITAL OUTLAY	E	0.00	0.00
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CAPITAL OUTLAY		0.00	0.00
PRECINCT #1			
Income Totals		101,728.38	108,138.35
Expense Totals		101,728.38	108,138.35

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0012 PRECINCT #2			
0302 INCOME			
=====			
0101 AD VALOREM R&B TAX	I	20,970.59	22,694.86
0103 TRIAL FEES & FINES	I	1,000.00	1,000.00
0105 FARM TO MARKET TAX	I	35,178.10	38,089.44
0110 SPECIAL ROAD TAX	I	21,579.69	23,354.05
0115 AUTO REGISTRATION FEES	I	16,000.00	16,000.00
0120 LATERAL ROAD	I	3,000.00	3,000.00
0344 CD INTEREST	I	0.00	0.00
0350 OVERSIZE/OVERWEIGHT COLLECTIONS	I	4,000.00	4,000.00
0360 REFUNDS, MISC	I	0.00	0.00
0376 CASH FROM FUND BALANCE	I	0.00	0.00
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INCOME		101,728.38	108,138.35
0303 LOAN PROCEEDS			
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0101 LOAN PROCEEDS	I	0.00	0.00
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LOAN PROCEEDS		0.00	0.00
0622 PRECINCT #2 EXPENSES			
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0101 TRAVEL, COMMISSIONER	E	4,217.85	4,217.85
0102 COMMISSIONER SALARY	E	13,602.72	13,602.72
0105 SALARY, ROAD HAND	E	22,726.72	25,126.72
0110 EXTRA LABOR	E	1,500.00	1,500.00
0201 FICA & TWC TAXES	E	3,304.60	3,536.74
0202 HEALTH & LIFE INSURANCE	E	18,305.28	18,457.44
0203 RETIREMENT	E	2,838.32	3,006.32
0331 OIL & FLUIDS	E	1,200.00	1,200.00
0332 GASOLINE	E	3,000.00	3,000.00
0333 DIESEL	E	9,000.00	9,000.00
0334 CHEMICALS	E	2,500.00	2,500.00
0340 SHOP SUPPLIES	E	700.00	700.00
0350 BARN REPAIR	E	50.00	50.00
0351 OTHER SUPPLIES	E	500.00	500.00
0352 BACKHOE REPAIR	E	400.00	400.00
0353 PICKUP REPAIR	E	1,500.00	1,500.00
0354 TRUCK REPAIR	E	2,200.00	2,200.00
0355 MAINTAINER REPAIR	E	1,000.00	1,000.00
0358 PRCT 2 LOADER	E	1,000.00	1,000.00
0360 GRADER BLADES	E	1,000.00	1,000.00
0361 TIN HORNS	E	0.00	0.00
0362 GRAVEL	E	1,187.89	4,645.56
0370 MACHINE HIRE	E	4,400.00	4,400.00
0371 PICKUP TIRES	E	450.00	450.00
0372 TRUCK TIRES	E	600.00	600.00
0373 MAINTAINER TIRES	E	1,800.00	1,800.00
0374 BACKHOE TIRES	E	100.00	100.00
0375 LOADER TIRES	E	0.00	0.00
0377 CHIPPER MAINTENANCE	E	100.00	100.00
0426 SEMINARS	E	1,500.00	1,500.00
0440 UTILITIES	E	500.00	500.00
0481 BONDS	E	100.00	100.00

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0012 PRECINCT #2			
0501 RIGHT OF WAY	E	445.00	445.00
0575 DEBT SERVICE-PRINCIPAL & INTEREST	E	0.00	0.00
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PRECINCT #2 EXPENSES		101,728.38	108,138.35
0721 CAPITAL OUTLAY			
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0572 CAPITAL OUTLAY	E	0.00	0.00
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CAPITAL OUTLAY		0.00	0.00
PRECINCT #2			
Income Totals		101,728.38	108,138.35
Expense Totals		101,728.38	108,138.35

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0013 PRECINCT #3			
0302 INCOME			
=====			
0101 AD VALOREM R&B TAX	I	20,970.59	22,694.86
0103 TRIAL FEES & FINES	I	1,000.00	1,000.00
0105 FARM TO MARKET TAX	I	35,178.10	38,089.44
0110 SPECIAL ROAD TAX	I	21,579.69	23,354.05
0115 AUTO REGISTRATION FEES	I	16,000.00	16,000.00
0120 LATERAL ROAD	I	3,000.00	3,000.00
0344 CD INTEREST	I	0.00	0.00
0350 OVERSIZE/OVERWEIGHT COLLECTIONS	I	4,000.00	4,000.00
0360 REFUNDS, MISC	I	0.00	0.00
0376 CASH FROM FUND BALANCE	I	0.00	0.00
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INCOME		101,728.38	108,138.35
0303 LOAN PROCEEDS			
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0101 LOAN PROCEEDS	I	0.00	0.00
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LOAN PROCEEDS		0.00	0.00
0623 PRECINCT #3 EXPENSES			
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0101 TRAVEL, COMMISSIONER	E	4,217.85	4,217.85
0102 COMMISSIONER SALARY	E	13,602.80	13,602.80
0105 SALARY, ROAD HAND	E	22,726.72	25,126.72
0110 EXTRA LABOR	E	500.00	500.00
0201 FICA & TWC TAXES	E	3,500.00	3,536.74
0202 HEALTH & LIFE INSURANCE	E	18,305.28	18,457.44
0203 RETIREMENT	E	2,838.32	3,006.32
0331 OIL & FLUIDS	E	1,000.00	1,000.00
0332 GASOLINE	E	1,300.00	1,500.00
0333 DIESEL	E	11,270.32	16,890.48
0334 CHEMICALS	E	2,000.00	2,000.00
0340 SHOP SUPPLIES	E	300.00	300.00
0350 BARN REPAIR	E	25.00	300.00
0351 OTHER SUPPLIES	E	500.00	500.00
0352 BACKHOE REPAIR	E	200.00	400.00
0353 PICKUP REPAIR	E	692.09	1,000.00
0354 TRUCK REPAIR	E	1,000.00	1,000.00
0355 MAINTAINER REPAIR	E	1,500.00	1,500.00
0356 PRCT 3 CAT LOADER REPAIR	E	500.00	500.00
0360 GRADER BLADES	E	2,000.00	2,000.00
0361 TIN HORNS	E	0.00	1,000.00
0362 GRAVEL	E	0.00	2,000.00
0370 MACHINE HIRE	E	0.00	1,000.00
0371 PICKUP TIRES	E	200.00	200.00
0372 TRUCK TIRES	E	1,000.00	1,000.00
0373 MAINTAINER TIRES	E	2,000.00	4,000.00
0374 BACKHOE TIRES	E	0.00	0.00
0375 CATLOADER TIRES	E	0.00	0.00
0377 CHIPPER MAINTENANCE	E	100.00	100.00
0426 SEMINARS	E	1,000.00	1,000.00
0440 UTILITIES	E	350.00	400.00
0481 BONDS	E	100.00	100.00



Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0013 PRECINCT #3			
0575 DEBT SERVICE - PRINCIPAL & INTEREST	E	9,000.00	0.00
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PRECINCT #3 EXPENSES		101,728.38	108,138.35
0721 CAPITAL OUTLAY			
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0572 CAPITAL OUTLAY	E	0.00	0.00
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CAPITAL OUTLAY		0.00	0.00
PRECINCT #3			
Income Totals		101,728.38	108,138.35
Expense Totals		101,728.38	108,138.35

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0014 PRECINCT #4			
0302 INCOME			
=====			
0101 AD VALOREM R&B TAX	I	20,970.59	22,694.86
0103 TRIAL FEES & FINES	I	1,000.00	1,000.00
0105 FARM TO MARKET TAX	I	35,178.10	38,089.44
0110 SPECIAL ROAD TAX	I	21,579.69	23,354.05
0115 AUTO REGISTRATION FEES	I	16,000.00	16,000.00
0120 LATERAL ROAD	I	3,000.00	3,000.00
0344 CD INTEREST	I	0.00	0.00
0350 OVERSIZE/OVERWEIGHT COLLECTIONS	I	4,000.00	4,000.00
0360 REFUNDS, MISC	I	0.00	0.00
0376 CASH FROM FUND BALANCE	I	0.00	0.00
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INCOME		101,728.38	108,138.35
0303 LOAN PROCEEDS			
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0101 LOAN PROCEEDS	I	0.00	0.00
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LOAN PROCEEDS		0.00	0.00
0624 PRECINCT #4 EXPENSES			
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0101 TRAVEL, COMMISSIONER	E	4,217.85	4,217.85
0102 COMMISSIONER SALARY	E	13,602.80	13,602.80
0105 SALARY, ROAD HAND	E	22,726.72	18,500.00
0110 EXTRA LABOR	E	0.00	2,500.00
0201 FICA & TWC TAXES	E	3,304.60	2,963.53
0202 HEALTH & LIFE INSURANCE	E	18,305.28	9,228.72
0203 RETIREMENT	E	2,838.32	2,542.45
0331 OIL & FLUIDS	E	1,000.00	1,000.00
0332 GASOLINE	E	1,600.00	2,000.00
0333 DIESEL	E	9,270.63	10,000.00
0334 CHEMICALS	E	0.00	3,500.00
0340 SHOP SUPPLIES	E	500.00	500.00
0350 BARN REPAIR	E	250.00	100.00
0351 OTHER SUPPLIES	E	600.00	500.00
0352 BACKHOE REPAIR	E	500.00	500.00
0353 PICKUP REPAIR	E	500.00	500.00
0354 TRUCK REPAIR	E	1,500.00	1,500.00
0355 MAINTAINER REPAIR	E	4,000.00	1,000.00
0359 PRCT 1 & 4 FRONT END LOADER	E	450.00	250.00
0360 GRADER BLADES	E	2,000.00	2,000.00
0361 TIN HORNS	E	0.00	2,799.11
0362 GRAVEL	E	6,000.00	10,833.89
0370 MACHINE HIRE	E	2,017.73	2,000.00
0371 PICKUP TIRES	E	600.00	600.00
0372 TRUCK TIRES	E	1,000.00	500.00
0373 MAINTAINER TIRES	E	1,800.00	2,000.00
0374 BACKHOE TIRES	E	500.00	500.00
0375 CATLOADER TIRES	E	500.00	0.00
0377 CHIPPER MAINTENANCE	E	0.00	0.00
0426 SEMINARS	E	1,500.00	1,500.00
0440 UTILITIES	E	400.00	400.00
0481 BONDS	E	100.00	100.00

Account Number and Title	T C	Org Budget YEAR - 2019	Prop Budget YEAR - 2020
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REPORTING FUND: 0014 PRECINCT #4			
0501 RIGHT OF WAY	E	144.45	0.00
0575 DEBT SERVICE - PRINCIPAL & INTEREST	E	0.00	10,000.00
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PRECINCT #4 EXPENSES		101,728.38	108,138.35
0721 CAPITAL OUTLAY			
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0572 CAPITAL OUTLAY	E	0.00	0.00
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CAPITAL OUTLAY		0.00	0.00
PRECINCT #4			
Income Totals		101,728.38	108,138.35
Expense Totals		101,728.38	108,138.35

